

Selected year 2017

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

Drainage,Asset,Waste - Admin

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Drainage,Asset,Waste - Admin						
16025 DAWM FLEET - ADMIN						
Employee Related	242,503	242,503		242,503	230,356	244,293
Operating Related	2,577	2,577		2,577		2,577
Lifecycle	6,229	6,229		6,229	6,229	6,229
Total 16025 DAWM FLEET - ADMIN	251,309	251,309		251,309	236,585	253,099
Total Drainage,Asset,Waste - Admin	251,309	251,309	0	251,309	236,585	253,099
Total Drainage,Asset,Waste - Admin	251,309	251,309	0	251,309	236,585	253,099